

Bradford on Avon Area Board

CAPITAL Budget

Budget Code:

Area Board Budget	£39,175.00
Digital Literacy Budget	£1,500.00
Roll forward	£0.00
Awarded	£40,667
Balance :	£8.00

Projects no.	12
Projects value	£292,729
Leverage	£7.2

Project	Applicant	Project Cost	Amount Awarded	Award date	Payment date
New training bar and menss rings	West Wilts Esprit Gymnastics Club	£10,000.00	£1,000.00	13/05/2015	05/06/2015
Replacement windows and door	Bradford on Avon Bowls Club	£3,188.00	£1,594.00	13/05/2015	20/05/2015
Signing, barriers and banners	BOA Cycle Festival (2payments)	£4,000.00	£3,000.00	13/05/2015	20/05/2015
Memory café at Dog and Fox	BOA & Melksham Health Partnership	£1,000.00	£1,000.00	13/05/2015	23/06/2015
Parish Room Transformation	Westwood PCC	£150,000.00	£5,000.00	15/07/2015	09/12/2015
Culver Close Toilets	Bradford on Avon Preservation Trust	£1,900.00	£700.00	15/07/2015	01/09/2015
Equipment Update	Wiltshire Music Centre	£17,973.00	£4,973.00	15/07/2015	03/08/2015
CATG projects	Internal transfers	£7,000.00	£7,000.00	15/07/2015	00/00/15
Restoration of Iron Duke rubber calendering machine	Bradford on Avon Museum	£56,643.00	£3,400.00	16/09/2015	21/01/2016
Cllr Led - Tourism Development and Branding	Cllr MacDonald	£25,000.00	£5,000.00	16/09/2015	09/11/2015
The Accessible Business	Disabled friendly BOA	£6,000.00	£3,000.00	11/03/2015	09/04/2015
Repairs to the building	BOA Youth & Community Centre	£10,025.00	£5,000.00	11/03/2015	02/04/2015